



**Berlin Borough School District
Regular Meeting of the Board of Education**

Date: April 30, 2015
Time: 6:30 p.m.
Location: Media Center
Berlin Community School
215 South Franklin Avenue
Berlin, NJ 08009

**AGENDA
PUBLIC BUDGET HEARING**

I. PUBLIC SESSION

A. Meeting Called to Order – 6:30 pm

B. Statement of Open Meeting Compliance

The *New Jersey Open Public Meetings Act* was enacted to insure the right of the public to have advance notice of and to attend the meeting of the public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Berlin Borough Board of Education has caused notice of this meeting to be published by having the date, time, and place published in the Central Record and posted in the Berlin Community School, the Berlin Community School Website, (www.bcsberlin.k12.nj.us), Borough Hall, and Channels 19 and 38.

C. Flag Salute

D. Roll Call

E. Presentation:

2015-2016 Public Budget Presentation: Mr. Tony Trongone, Superintendent.

F. Public Participation – Agenda Items Only

Budget Approval:

Motion: to approve Resolution 1, 4-15, Approval of the 2015-2016 district budget based on a 2.6% Tax Levy Cap increase of \$193,589.

BE IT RESOLVED that the Berlin Borough School District Board of Education does hereby approve the 2015-2016 budget in the grand total amount of \$12,123,812 which includes a General Fund total of \$10,834,844, a Special Revenue Fund total of \$520,357, and a Debt Service Total of \$768,611; and also includes a General Fund local tax levy of \$6,801,973; and a Debt Service local tax levy of \$615,236.00; and

BE IT RESOLVED that this budget will include a Withdrawals from Maintenance Reserve of \$25,000 and Capital Reserve of \$107,000.00 for repair to entrance doors and replacement of roof top HVAC units.

BE IT RESOLVED that this budget uses \$61,422 from the Health Care Cost Adjustment as part of the Tax Levy Cap Increase.

II. MEETING ADJOURNED

Next Meeting: Regular Meeting of the Board of Education
Date: May 14, 2015
Location: Media Center
Time: 7:00 p.m.